Orange-Newark-Elizabeth, Inc. (Coach USA)

349 First Street General Manager: Mr. Bill Revere Elizabeth, NJ 07206

(908) 354-0545

\$2,170,920

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ID Number: 2166

Jrbanized Area (U	IZA) Statistics -	2000 Census
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New York-Newark, NY-NJ-C1	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles 2,898 Population 5,443,000 **Service Consumption** Annual Passenger Miles 40,776,489 Annual Unlinked Trips 12,677,512 Average Weekday Unlinked Trips 41,045 Average Saturday Unlinked Trips 27,156 Average Sunday Unlinked Trips 14,943 Service Supplied 2,278,682 Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 250,673 Vehicles Operated in Maximum Service 58 Vehicles Available for Maximum Service 72 Base Period Requirement 41

Financial Information						
Fare Revenues Earned	Fare Revenues Earned					
Sources of Operating Fur						
Fare Revenues	(100%)	\$12,185,942				
Local Funds	(0%)	0				
State Funds	(0%)	0				
Federal Assistance	(0%)	0				
Other Funds	(0%)	0				
Total Operating Funds E	\$12,185,942					
Sources of Capital Funds	Expended					
Local funds		\$0				
State Funds		0				
Federal Assistance		0				
Other Funds		0				

Total Capital Funds Expended

Total

\$0

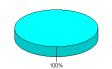
Summary of Operating Expenses	
Salary, Wages and Benefits	\$7,406,753
Materials and Supplies	1,561,201
Purchased Transportation	0
Other Operating Expenses	1,047,068
Total Operating Expenses	\$10,015,022

Sources of Capital Funds Expended

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Other	
58	0	\$0	\$0	\$0	\$0		



Sources of Operating Funds Expended

Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$10.015.022	\$12 185 942	\$0	40 776 489	2 278 682	12 677 512	250 673	0.0	72	4.6	58	1 41	24%

Performance Measures

Bus

Service Efficiency **Operating Expense** per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness **Operating Expense Operating Expense** per Passenger Mile per Unlinked Passenger Trip \$0.25

Unlinked Passenger Trips per Vehicle Revenue Mile

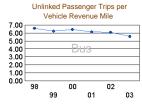
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Hour

Operating Expenses per Vehicle Revenue Mile







12/10/2004

1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database